

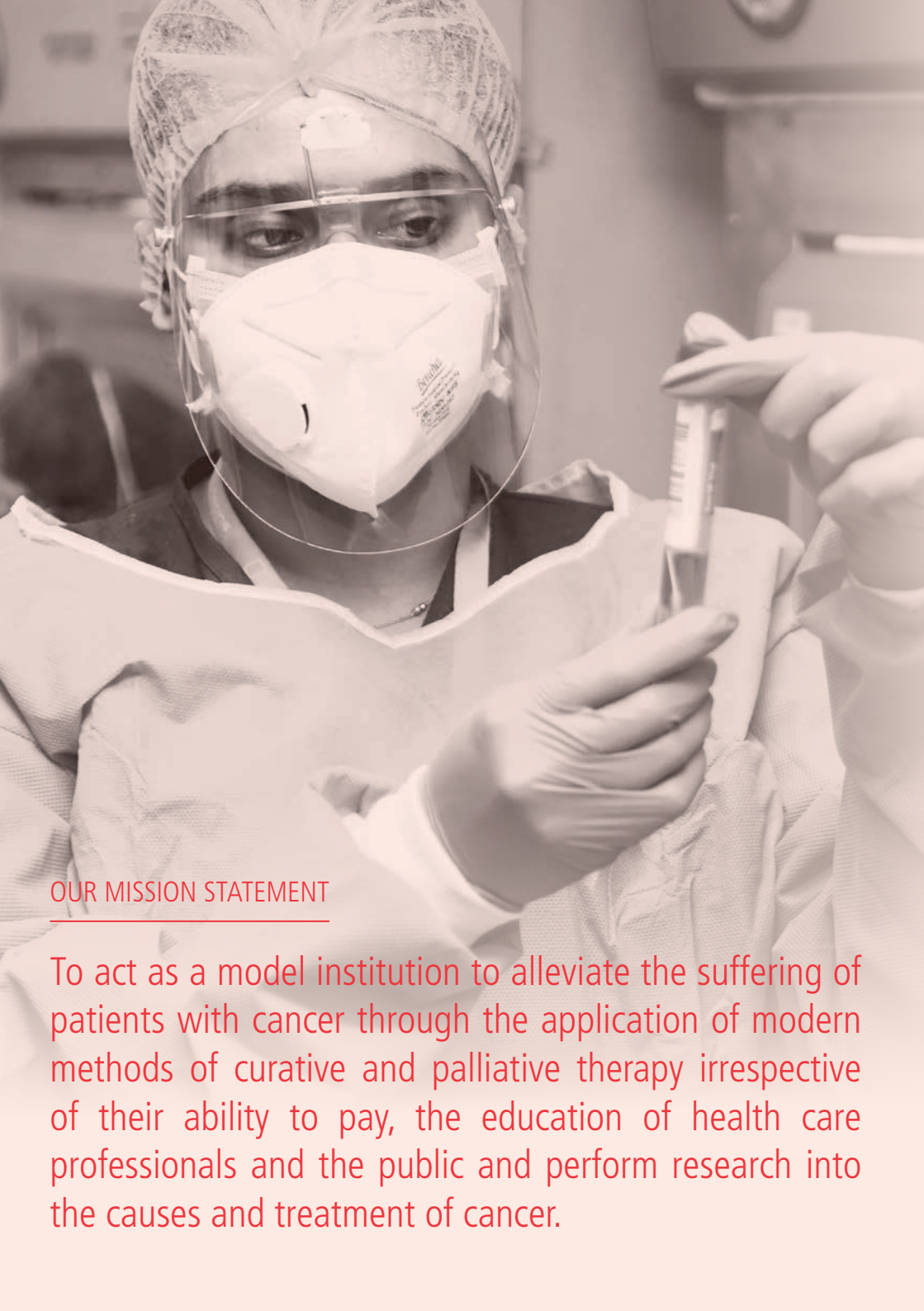


FEEDBACK REPORT 2021



IMRAN KHAN CANCER APPEAL

Registered Charity No. 1000580



OUR MISSION STATEMENT

To act as a model institution to alleviate the suffering of patients with cancer through the application of modern methods of curative and palliative therapy irrespective of their ability to pay, the education of health care professionals and the public and perform research into the causes and treatment of cancer.



Chairman's Message

As-Salam-Alaikum, I pray that you and your family are well.

As we find ourselves amidst the COVID-19 pandemic, we are grateful for the support of our donors and staff whose unrelenting commitment has ensured continuity of care for all our cancer patients during these unprecedented times. With full confidence in the generosity of our supporters, we plan to proceed with our ambitious goals for 2021, designed to make state-of-the-art cancer care accessible to ever-increasing numbers of people in Pakistan.

In Karachi, after a brief disruption due to the COVID-19 pandemic, construction work has resumed for Pakistan's third and largest Shaukat Khanum Memorial Cancer Hospital. Just as our donors stood by us during the construction of the first hospital in Lahore and the second one in Peshawar, I hope you will open your hearts, once again, and donate generously for the third hospital in Karachi.

Thank you for your continued support.

Imran Khan



CEO's Message

The coronavirus pandemic presented major challenges worldwide in the delivery of cancer care in 2020. At the Shaukat Khanum Memorial Cancer Hospital and Research Centres (SKMCH&RC), in Lahore and in Peshawar, the support of Pakistanis at home and abroad meant that we were able to provide continuity of care to our cancer patients while keeping disruptions caused by the pandemic to a minimum. We drew strength from this support as we fought on two fronts, against cancer and the coronavirus.

In 2020, the unstinting generosity of the Pakistani nation allowed us to continue to provide world-class cancer treatment to all our patients, irrespective of their ability to pay. We continue to look to you for help as we carry on the fight against cancer and expand our facilities in Lahore and Peshawar, while also constructing our third, and Pakistan's largest, cancer hospital, in Karachi.

Dr Muhammed Aasim Yusuf

CHIEF MEDICAL OFFICER &
ACTING CHIEF EXECUTIVE OFFICER

A young child with dark hair, wearing a checkered hospital gown, is lying in a hospital bed. A medical professional's hands, wearing white gloves, are visible near the child's chest. The background is a plain, light-colored wall.

Finances & Activities

2020 was a challenging year for all of us and especially for the hospitals as we fought on two-fronts, Cancer and the Virus. However, your Zakat and Sadaqah continued to help save thousands of lives.

PATIENT ACTIVITY FOR THE YEAR 2020

	LAHORE	PESHAWAR
Outpatient visits	193,494	43,795
Chemotherapy	39,908	13,659
Radiation treatments	48,132	17,033
Admissions	11,157	1,478
Pathology tests	4,697,413	412,052
New registrations	8,890	1,837
Surgical procedures	15,497	–
Imaging studies	141,521	19,466
Pharmacy Dispensing	1,393,899	257,190

75%

PATIENTS RECEIVE
FREE TREATMENT

25%
SELF-PAYING
PATIENTS



13,140,000
PATIENT MEALS
provided in 2020

**HOW MUCH MONEY WE
SPENT DURING 2020**
£32,951,610

**HOW MUCH MONEY WE
NEED IN 2021**
£86,118,375

INCLUDES NEW CONSTRUCTION COSTS

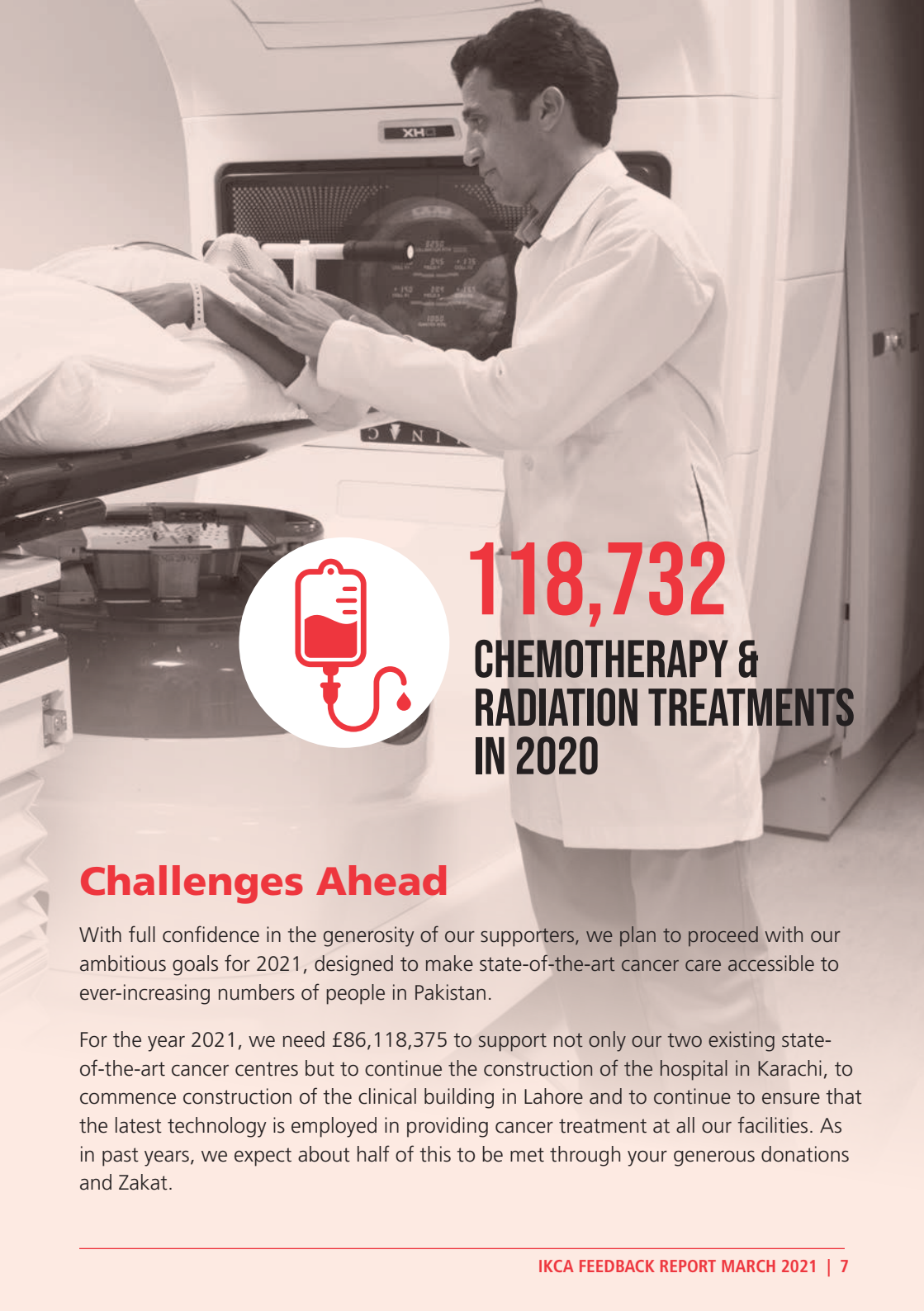


**ONE PANCREAS CANCER
TREATMENT COSTS**
£11,000



**UP TO 10,000 FREE
COVID TESTS A DAY**
AS THE HOSPITALS BECAME AUTHORISED
CENTRES FOR COVID-19 PCR TESTING

IT COSTS £4 FOR EACH COVID TEST



118,732
**CHEMOTHERAPY &
RADIATION TREATMENTS
IN 2020**

Challenges Ahead

With full confidence in the generosity of our supporters, we plan to proceed with our ambitious goals for 2021, designed to make state-of-the-art cancer care accessible to ever-increasing numbers of people in Pakistan.

For the year 2021, we need £86,118,375 to support not only our two existing state-of-the-art cancer centres but to continue the construction of the hospital in Karachi, to commence construction of the clinical building in Lahore and to continue to ensure that the latest technology is employed in providing cancer treatment at all our facilities. As in past years, we expect about half of this to be met through your generous donations and Zakat.



PROJECT UPDATE

LAHORE

The Shaukat Khanum Memorial Cancer Hospital and Research Centre Lahore is a 20-acre site and was the first specialised cancer facility in the entire region with all the cancer diagnostic and therapeutic facilities under one roof, inaugurated on December 29, 1994, it currently has 195 beds.

Registrations

Despite the Covid-19 pandemic, we continued to work hard on two-fronts, Cancer and the Virus and still registered around the same number of new patients as in the year before (10,727 patients in 2020 and 10,204 patients in 2019).

Capacity

The construction of a new PET-CT suite at SKMCH&RC in Lahore, for our second PET-CT scanner, was completed in December, 2020. PET-CT scanning is one of the most

advanced imaging modalities for cancer patients and many of our cancer patients require multiple PET-CT scans during the course of their treatment.

Construction

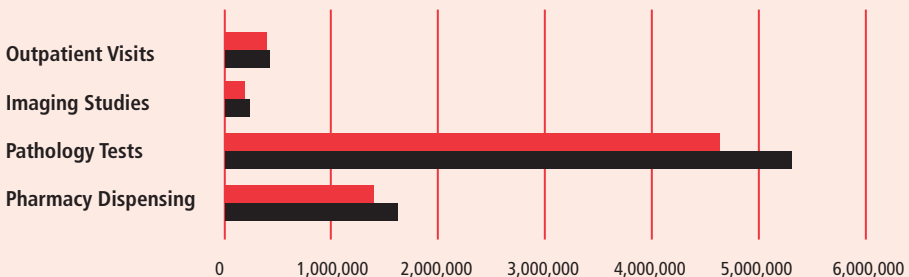
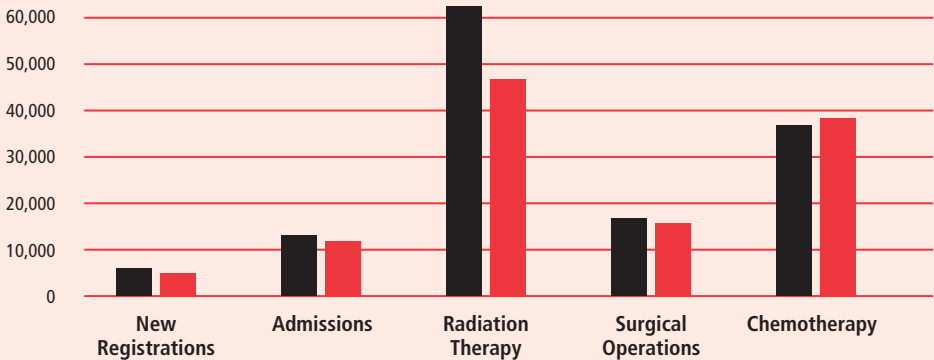
The Project Architect recommended certain changes in the original designs that have been reviewed and approved by the relevant authorities. The construction of the Clinical Tower is expected to commence in September 2021 and will be completed within 27 months.

Equipment

In 2020, our fifth linear accelerator in SKMCH&RC, Lahore became operational. This has stereotactic radiation capability and is the first of its kind to be installed in Pakistan. The latest technology makes this machine more efficient, allowing us to provide treatment to more patients within the same time as compared to a conventional radiation machine. Our Women Imaging Unit (WIU) WIU also houses state-of-the-art equipment and offers a wide range of services including ultrasound, mammography and biopsies.

IN 2020, WE STILL TREATED SIMILAR NUMBERS REGARDLESS OF COVID IN LAHORE

2019 2020





PROJECT UPDATE

PESHAWAR

The Shaukat Khanum Memorial Cancer Hospital and Research Centre Peshawar is a 6.25-acre site and was the first specialised cancer facility in Northern Pakistan with all the cancer diagnostic and therapeutic facilities under one roof, inaugurated on December 29, 2015, it currently has 30 beds.

Registrations

Despite Covid-19 pandemic, we registered over twice as many patients as the year before (1,837 patients in 2020 and 790 patients in 2019).

Capacity

Out of the four operation theatres completed in 2020, two are to be fully equipped and will be functional by the 1st of March, 2021 and surgical oncology services will commence in April 2021.

Construction

In preparation of the completion of the third and final phase of development of the Peshawar hospital, construction of four operation theatres was completed in 2020.

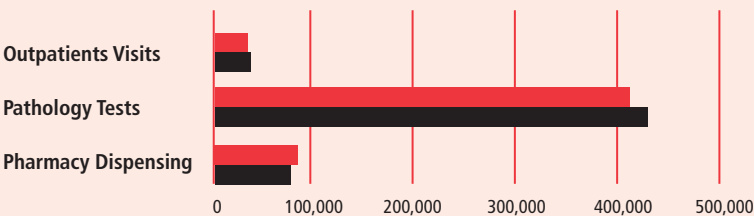
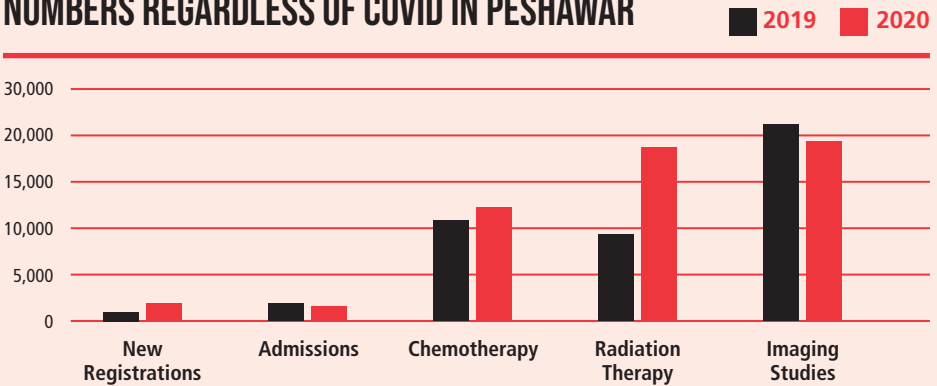
Equipment

The Department of Nuclear Medicine in Peshawar has been augmented by the addition of new state-of-the-art equipment, including a SPECT-CT Camera and a Dual-Energy X-ray Absorptiometry (DEXA) scanner. The SPECT-CT scanner will facilitate diagnosis and management of various

types of cancer, while the DEXA scanner is used to measure bone density, which is also essential in the management of many types of cancer.

These new additions to the department, which is also equipped with the region's only PET-CT scanner, mean that comprehensive diagnostic and therapeutic nuclear medicine services are now available to patients throughout this area.

IN 2020, WE STILL TREATED SIMILAR NUMBERS REGARDLESS OF COVID IN PESHAWAR



PROJECT UPDATE

KARACHI



The Shaukat Khanum Memorial Cancer Hospital and Research Centre Karachi is a 20-acre site and will be the largest of our three hospital. It will have all the cancer diagnostic and therapeutic facilities under one roof, initiated on December 29, 2019, it will have 370 beds.

Registration

In line with the capacity and number of yearly registrations in the Lahore hospital, we envisage that the Karachi hospital will have registrations in the region of 19,000 patients a year.

Capacity

The Karachi hospital will have 16 operation theatres and 10 radiation bunkers. This means that in terms of the covered area and availability of services, it will be twice as large as the Lahore hospital.

Construction

After a brief disruption due to the COVID-19 pandemic, construction work resumed in September 2020. Work is underway at full pace, and we estimate that construction work will be complete in just over two years by 2022.

Equipment

The Karachi hospital will have the latest equipment including:

- Linear Accelerator
- PET-CT Scanner
- Angiography Machine
- CT Scanner
- Digital Fluoroscopy Machine
- Next-Generation Sequence System
- Digital X-Ray Machine (Portable)
- Cyclotron Equipment
- Laparoscopic 3D Unit
- MRI VIDA Breast Coil
- Ventilator (with Nebulizer Ports)

These items alone cost over £7 million.

Construction work is now underway



FUNDS RECEIVED & STILL REQUIRED

£18M
received

£35M
still required



COVID-19

UP TO 10,000
FREE COVID TESTS

UP TO £40,000
DAILY SPENT ON COVID TESTS

The Coronavirus pandemic presented major challenges in the delivery of cancer care. However, we were able to ensure continuity of care for all our cancer patients. The support of our well-wishers around the world meant that we were able to fight on two fronts, as we battled both cancer and the Coronavirus.

As Pakistan was witnessing the first wave of the pandemic around March 2020, we took a number of measures in all areas of our hospitals, in accordance with international best practice and guidelines, to ensure a safe environment for everyone at our facilities.

These measures included restricting patient attendants and visitors, screening of all staff before entering clinical areas, enforcing social distancing, adhering to strict disinfection protocols, and use of all appropriate personal protective equipment (PPE) as recommended by the World Health Organization. We did not lower our guard at any point and continued to ensure we were prepared to provide a safe environment to our patients and staff. The measures we have taken to limit staff interaction, for example rotating vulnerable employees to non-clinical areas or allowing them to work from home, have been instrumental in keeping staff infection rates down.

In order to reduce crowding and patient flow in the hospitals, we launched a telemedicine outpatient clinic service in early April 2020, by

means of which several hundred patients were seen and evaluated each day by our consultants. At a time when travel was difficult for most people, this served as a source of considerable comfort for our patients, secure in the knowledge that help from Shaukat Khanum was only a phone call away. This service has helped greatly in reducing the risk of our patients contracting Covid-19 by decreasing non-essential visits to our hospitals in Lahore and in Peshawar.

Given our reliance on Zakat and donations, and with a hugely expected downturn in clinical activity, we were naturally concerned about a possible drop in our income, which provides free cancer treatment for the needy. We made a special appeal to all our generous supporters and were humbled by the response received in the form of Zakat and donations.

The generous response from the public encouraged us to recommence construction of the Karachi hospital in September 2020.



IMRAN KHAN CANCER APPEAL

PO Box 786, Bradford BD5 0YE
www.ikca.org.uk
info@ikca.org.uk
01274 424 444

Registered Charity No. 1000580

OUR CURRENT FACILITIES IN PAKISTAN

**169 SHAUKAT KHANUM LABORATORY COLLECTION
CENTRES IN OVER 60 CITIES OF PAKISTAN**

3 DIAGNOSTIC CENTRES (2 IN LAHORE AND 1 IN KARACHI)

3 WALK-IN CLINICS (LAHORE, PESHAWAR, KARACHI)

2 HOSPITALS (LAHORE AND PESHAWAR)

ALL FACILITIES BECAME AUTHORISED CENTRES
FOR COVID-19 PCR TESTING